



2019 SNAPSHOT



West Suburban Special Recreation Association

enriching lives through recreation

OUR MISSION

WSSRA provides quality recreation services for people with disabilities by working hand in hand with the WSSRA partners, our consumers and other community groups. WSSRA programs serve all age, promote fun, healthy lifestyles and help improve physical and emotional health.

PROGRAM PARTICIPATION

	total individuals	total programs	total events	service hours provided	inclusion/individual program
Berwyn Park District	109	461	1898	9,724	1/4
Clyde Park District	182	1298	103	12,125	6/14
Village of Elmwood Park	53	275	95	4,500	8/10
Park District of Forest Park	19	68	80	1,942	4/20
Park District of Franklin Park	46	239	38	4,516	14/16
Village of Harwood Heights	107	414	12	4,441	0/0
Norridge Park District	35	186	100	2,585	15/12
North Berwyn Park District	58	233	390	4,183	7/7
Village of North Riverside	14	52	72	1,525	2/14
Park District of Oak Park	200	1058	955	28,457	88/345
River Forest Park District	35	194	123	2,727	7/22
Village of Riverside	17	370	83	3,374	2/4
Non-Residents	23	120	267	1,277	
Total	898	4,968	4,216	81,376	154/469

PROGRAM FACTS

81

age of our oldest participant from Berwyn Park District

10 months

age of our youngest participant from Clyde Park District

898

unique individuals with disabilities participated in programs.

518

WSSRA programs and events offered

232

seasonal part-time staff helped us run WSSRA programs.

\$360,855 was expended in part-time seasonal wages.

number of volunteers

35

number of hours

484

cost savings

\$5,321

*based on \$11.00/hour

TOTAL SERVICE HOURS



TOTAL REGISTRATIONS



INDIVIDUALS WITH DISABILITIES SERVED



INCLUSION ASSISTANCE



FUNDS RAISED

\$192,091

raised in cash, donations, grants, events, etc.

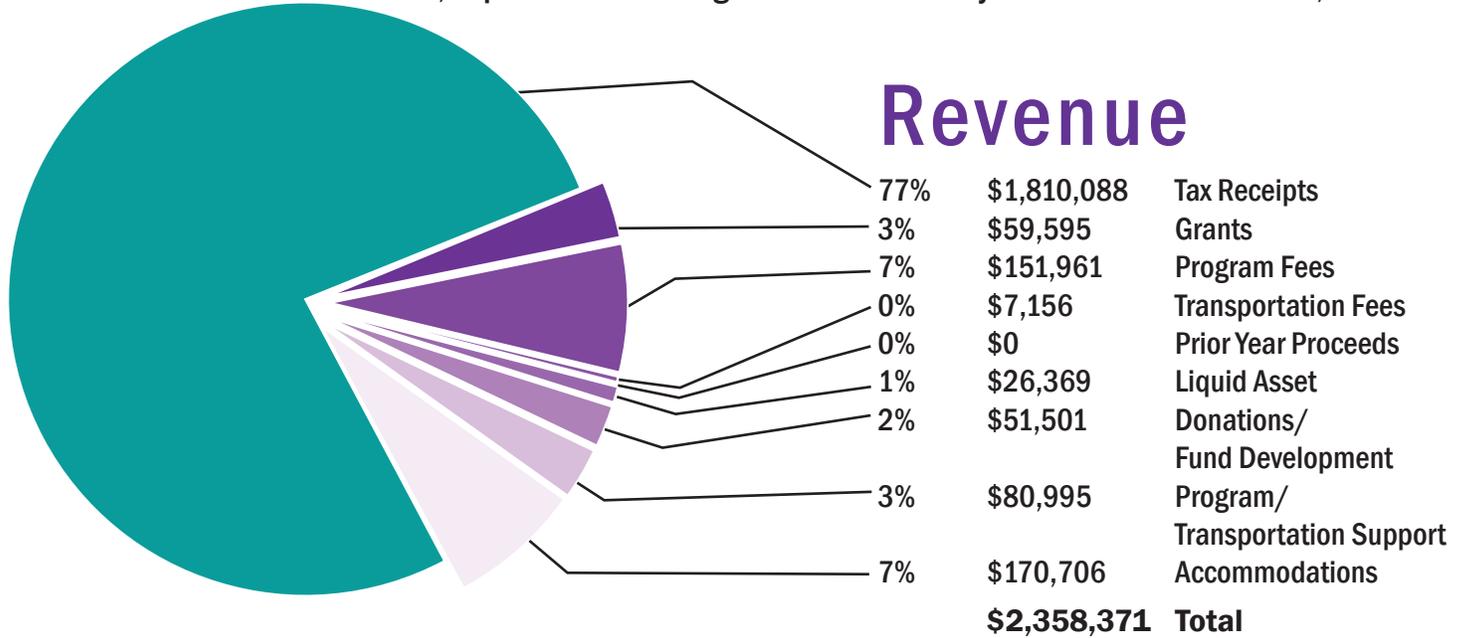
\$39,514

donated in products or services.

Fundraising Events	Revenue	Expenses	Net Profit
Derby Gala	\$50,799	\$11,183	\$39,616
Wacky Quacky	\$9,210	\$281	\$8,929

REVENUE & EXPENSES

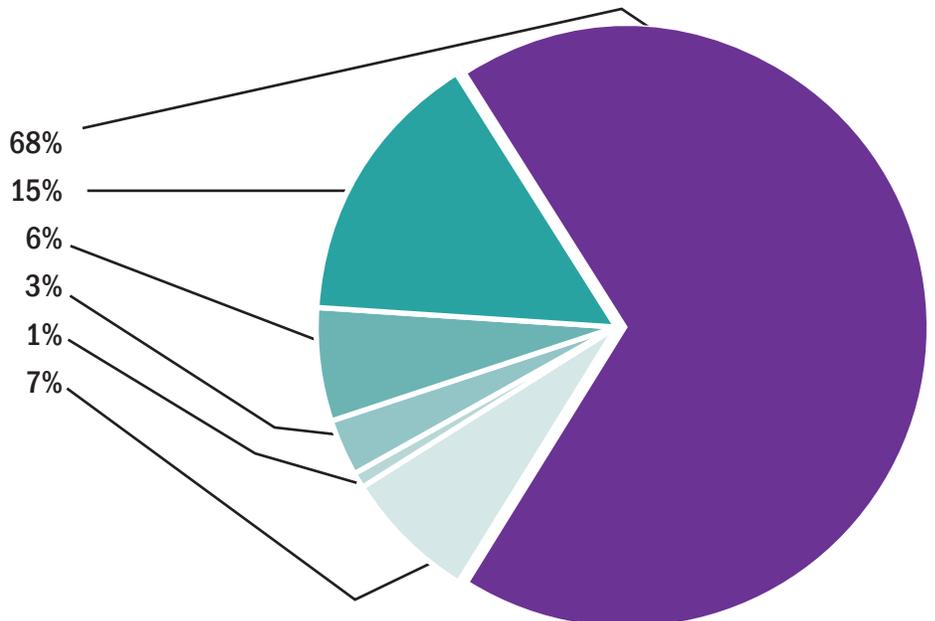
WSSRA statement of revenues, expenses and changes in net assets at year ended December 31, 2019



Expenses

Personnel & Benefits	\$1,544,778
Contractual Services	\$334,767
Supplies	\$122,072
Capital Replacement	\$60,562
Reserve	\$20,000
ADA Accommodations	\$163,995
Total	\$2,246,174

Audited net assets	
end of 2017	\$863,088
end of 2018	\$969,356
pre-audit end of 2019	\$1,111,589



WSSRA FOUNDATION

Created in 1985, the WSSRA foundation raises funds to support WSSRA and create additional opportunities for fun. With its 2019 grant of \$65,591 additional dollars WSSRA was able to continue to expand its programs and services. In 34 years the foundation has given \$649,457 in cumulative contributions.

Through their amazing efforts the foundation board has made it possible to contribute to the following programs and events in 2019:

PROGRAM CONTRIBUTIONS

Summer Day Camp	\$12,000
Day Camp Scholarship	\$8,000
Program Support	\$12,000
Program Development	\$1,000
Special Olympics	\$5,000
Other	\$27,591
Total	\$65,591

FOUNDATION EVENT PROFITS

Derby Gala Auction	\$8,596
Bowl-A-Thon	\$3,115
Fallin' For Our Stars	\$28,580
Holiday Solicitation & Tuesday Giving	\$8,678
Wire Concert	\$2,776
Interest & Miscellaneous	\$27,285
Total	\$79,030

2019 WSSRF Board Of Trustees

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PARK DISTRICT OF OAK PARK

WSSRA has had the opportunity to work with Oak Park residents and married couple, Scott & Teri Benjamin for 35 years! Here's what Scott had to say about WSSRA:

How & when did you come to know about WSSRA?

Teri and I both lived in the area and found out about WSSRA through family members. Teri and I met through WSSRA programs and have been married for 22 years.

What services do you use?

We both have taken part in a variety of programs over the years. We currently participate in Saturday Bowling and Windy City Explorers.

What do you like about WSSRA?

We love all great activities and amazing staff at WSSRA.

What have you gained from using WSSRA services?

Teri and I gained each other and so many new friends through WSSRA. WSSRA has helped us develop our social skills and the ability to interact with others. We have also been able to try new activities that we might not have been able to do without WSSRA.



Thank you Park District of Oak Park
& WSSRA for supporting us!